

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Canonbury	Alexander Diner	Essex Road Giants FC	Twice weekly football training sessions for young people from the Marquess Estate. Funding to pay for Willam Tyndale pitch hire fees for 25 weeks.	Dec 2014 to May 2015	Young people from the Marquess Estate	20 to 25	1,750	1,750	Not applicable	
Clerkenwell	Alice Donovan	Peel Institute	Christmas carol concert and evening reception at Holy Redeemer Church. Transport will be provided for older people. Funding to pay for catering and publicity.	09-Dec-14	Local residents	120	350	500	£150 from Friends of the Peel	
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Highbury Roundhouse	Series of six workshops about graffiti art which aims to develop the skills of young people. The resulting piece of art work will be exhibited at a Shoreditch gallery and then displayed at Aubert Court Community Centre. Funding to pay for a graffiti arts tutor, youth worker, equipment and materials.	4 Nov to 16 Dec 2014	Young people living in Highbury West directly, the local community indirectly	20 young people	1,233.36	1,233.36	Not applicable	
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	LBI Public Lighting	Installation, removal, maintenance and energy of festive lighting in 5 street trees and 4 festive lamp columns in Campdale Road and Tufnell Park Road.	1 Dec 2014 to 5 Jan 2015	Especially local businesses and visitors to the area	All local residents	3,990.45	3,990.45	Not applicable	

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Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Girdlestone Third Age Group	Weekly art sessions for an older people's group facilitated by Cubitt Arts. The work will be exhibited and then permanently displayed in the community centre. Funding to pay for an experienced Cubitt artist, materials and an exhibition.	December 2014 to December 2015	Older people	27	2,520	5,020	£2,000 LBI Community Chest, £500 LBI Resident Engagement Fund	
Junction / St Marys / Tollington	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Jean Kaseki	LBI Governance and Human Resources	Christmas party for older people to be held in Islington Assembly Hall. Funding will contribute towards a hot Christmas lunch, dessert and refreshments.	10-Dec-14	Older people aged 70+	Up to 100	1,500	4,000	£1,500 Arsenal in the Community, £500 Mulalley, £500 Islington United Charities	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	LBI Greenspace	New sandpit, one of a number of play improvements to Dalmeny Park. Project includes workshops where local families can design and help build some of the new play features. Funding to pay for materials, plant and skip and labour.	17 Nov to 14 Dec 2014	Pupils of Tufnell Park School, families living close to Dalmeny Park or in St George's ward	1,000	4,000	57,000	£53,000 Section 106	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£17,806
Amount allocated by VCS / Exec Committee to date:	£137,600
Balance remaining:	£200,207
New proposals for November VCS Committee:	£15,344
Total amount remaining to allocate in 2014-15:	£184,863

2014-15 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,822
Bunhill	£9,162
Caledonian	£6,500
Canonbury	£18,923
Clerkenwell	£6,299
Finsbury Park	£4,850
Highbury East	£19,076
Highbury West	£15,053
Hillrise	£9,567
Holloway	£9,580
Junction	£11,717
Mildmay	£13,384
St George's	£7,474
St Mary's	£5,879
St Peter's	£19,970
Tollington	£12,606
	£184,863

Notes:

Includes £4,078 from previous years' LIF allocations

Includes £12 from previous years' LIF allocations

Includes £673 from previous years' LIF allocations

Includes £333 from previous years' LIF allocations

Includes £1,303 from previous years' LIF allocations

Includes £1,966 from previous years' LIF allocations

Includes £5,432 from previous years' LIF allocations

Includes £870 from previous years' LIF allocations

Includes £1,580 from previous years' LIF allocations

Includes £1,559 from previous years' LIF allocations